



Selection Criteria: Transaction Criteria Resource Allocation Accounting Criteria

Business Unit : SDN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00094271

Project Id : 00087168 Promoting the use of electric	Period : Jan-Dec (2017)
Output # : 00094271 Electric Water Pump PIMS 5324	Impl. Partner : 02892 Ministry of Water Resources, Sudan
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 47005 (Sudan - Energy & Environmnt)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	67,452.36	0.00	0.00	67,452.36
71405 - Service Contracts-Individuals	75,036.11	0.00	0.00	75,036.11
71605 - Travel Tickets-International	0.00	750.00	0.00	750.00
71615 - Daily Subsistence Allow-Intl	0.00	2,145.00	0.00	2,145.00
71620 - Daily Subsistence Allow-Local	51,679.33	2,643.50	0.00	54,322.83
71635 - Travel - Other	0.00	152.00	0.00	152.00
72120 - Svc Co-Trade and Business Serv	0.00	53,027.32	0.00	53,027.32
72210 - Machinery and Equipment	0.00	146,060.85	0.00	146,060.85
72440 - Connectivity Charges	0.00	53.00	0.00	53.00
72605 - Grants to Instit & other Benef	0.00	127,407.00	0.00	127,407.00
72805 - Acquis of Computer Hardware	8,500.59	0.00	0.00	8,500.59
73310 - Maint & Licencing of Software	0.00	3,373.00	0.00	3,373.00
74115 - Legal Fees	0.00	50.00	0.00	50.00
74505 - Insurance	747.47	50.00	0.00	797.47
74510 - Bank Charges	11.29	0.00	0.00	11.29
75707 - Learning - subsistence allowan	0.00	920.00	0.00	920.00
75709 - Learning - training of counter	32,470.26	0.00	0.00	32,470.26
76120 - Unrealized Loss	0.00	73,586.73	0.00	73,586.73
76125 - Realized Loss	0.00	26.15	0.00	26.15
76130 - Unrealized Gain	0.00	- 1,099.24	0.00	- 1,099.24
77660 - Dep Exp Owned -Vehicle	0.00	3,508.57	0.00	3,508.57
Total for Fund 62000	235,897.41	412,653.88	0.00	648,551.29
Total for Dept : 47005	235,897.41	412,653.88	0.00	648,551.29
Total for Output : 00094271	235,897.41	412,653.88	0.00	648,551.29

Project Total :	235,897.41	412,653.88	0.00	648,551.29
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Signed By : *14/06/2022* Date : _____

Signed By : *[Signature]* Date : 20/06/2022



Selection Criteria: Policy Level: Selection Criteria: All Programs Selection Criteria: All Programs Selection Criteria: All Programs

Business Unit : SDN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00094271

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Environmnt		235,897.41	412,653.88	0.00	648,551.29

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Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

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Run Time: 12-03-2018 08:03:23

Funds Utilization

Selection Criteria :

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Selected Dept. IDs : B0470
Selected Outputs : 00094271

Project/Award: 00087168 Promoting the use of electric

Period : As at Dec 31, 2017

Output #	00094271	Impl. Partner :02892 Ministry of Water Resources,	UNDP AMOUNT
Outstanding NEX advances			12,412.10
Undepreciated Fixed Assets			36,489.18
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,840.00

N.Y.